



Annual Report 2017-2018

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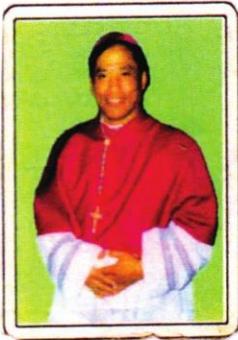
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Chairman's Message

Most. Rev. Stephen Rotluanga, CSC
BISHOP OF AIZAWL

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Mizoram, INDIA

11-12-2018

Dear Fr. Santiago,

I am delighted to know that you are bringing out the Annual Report of Seva Kendra, Silchar (SKS) for the year 2017-2018.

As I write this message to you, I fondly and gratefully remember Fr. Rayer of happy memories, whom God has taken away from us to be with Him to pray and intercede for us and for SKS. He did tremendous work for the marginalized and poor people through SKS. It was he who foresaw the importance of the local resource mobilization and to realize his dream into reality, he started the construction of the St Paul's School at Srikona. I am sure that he must be happy in heaven seeing that St Paul's School is catering to the needs of the local people.

I am grateful to Sr Sherly Thomas, who, as the Assistant Director of SKS, shares the responsibility of day to day running the SKS along with you, Fr. Santiago, as its Director.

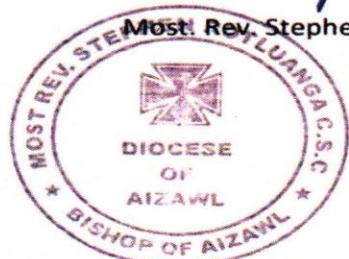
I am also happy to know that there are many Donor Agencies that come forward to finance the various programmes at SKS. I would like to place on record few of them like CARITAS INDIA, NEDSSS, KINDERMISSIONSWERK, CARITAS GERMANY and CBR, Bangalore. I gratefully remember them and all the other benefactors and pray that God may continue to bless them to carry on the good works that they do for those most in need.

CARITAS INDIA who first came forward at the time of natural disaster in Barrack Valley, it was to plan the flood relief works and flood controlling mechanism in the Barrack Valley region.

May the generous contribution and good works of all those who render invaluable services through SKS continue to be a beacon of hope and life for many more. God bless you!

Sincerely yours in the lord.

+ Stephen Rayer



Director's Message



SEVA KENDRA SILCHAR

(An NGO for Wholesome Development of People of Barak Valley
BISHOP'S HOUSE, SILCHAR - 788 005
DIST. CACHAR, ASSAM

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Dear Friends,

10-12-2018

I am filled with GRATITUDE to God, the donors, the collaborators and well-wishers as I bring out the annual report of Seva Kendra, Silchar (SKS) for the year 2017-2018.

Most of the time I am in Aizawl or travelling to various place to oversee the activities of SKS and the Diocese. In my absence, the activities of SKS are being carried out as per the schedule in Barak Valley region; it is because of the committed, hardworking and well-motivated staff under the leadership of Sr Sherly Thomas, the Chief Coordinator of Seva Kendra Silchar.

Year after year the programmes and the number of staff working at SKS are increasing. It is because of the generous contribution from the Donors within and outside India. We are grateful to all of them especially to the DIOCESE OF AIZAWL, CARITAS INDIA, KINDERMISSIONSWERK, KFB, Austria, Italian Bishops' conference, Kirche in NOT, Missio, Aachen and CBR, Bangalore.

Besides all the programmes which have been going on for some years, this year we have launched a new programme called BRIDGE SCHOOL. Through this programmes we educate the small children in their own respective villages up to class one or two and thereafter enroll them in Bengali or English medium schools nearby. Through this programme the parents and the whole villagers are motivated to demand and to stand for their rights.

A number of vocational training is being carried out in Srikona, the extension centre of SKS. After the training, the trainees equipped with a skill or two and are able to earn their own livelihood through self employment.

Let me use this opportunity to thank His Lordship **Rt Rev Bishop Stephen Rotluanga**, the Chairman of SKS, and **Rev Fr. Joachim Walder**, the Dean of Barrack Valley region and the **Governing Body members of SKS**, for their timely advice, encouragement and support to us all here at SKS.

Fr. Santiago
THE DIRECTOR

ORGANIZATIONAL PROFILE

Seva Kendra Silchar (SKS) is a Non-Governmental Organization established in 1988 and is registered under the Societies Registration Act 1860. An NGO for wholesome Development of the people of Barak Valley.

VISION

“We visualize a society where people are self reliant in an environment of equal opportunities ensuring human dignity and security”

MISSION

“Our mission is to empower the marginalized for building sustainable community by means of people’s organizations and animations”

GOALS

- Promote good governance through village level organizations (CBOs).
- Improve the quality of life of the marginalized people.
- Empower the poor to benefit from the Govt. Schemes and programmes.
- Facilitate supplementary education in tribal and backward areas at the grass root institutions.
- Adopt right based approach and tap govt. Resources for the poor.
- Developing, promoting and facilitating preventive and curative health care.
- Ensuring transparency in local administration through awareness programmes
- Promoting, developing and facilitating Agriculture and Livestock management
- Promoting gender equity and empower women.

Education is an art.

It's an art of learning to live life based on values.



St. Paul's School, Srikona established in the year 2015 and was duly blessed by the Most Rev. Stephen Rotluanga Bishop of Aizwal and inaugurated by His Excellency Salvatore Pennachhio, Apostolic to India on 5.11.2015.

The aim of the school is the all round development of the student namely their physical, social, moral, spiritual and intellectual aspects based on the principles of Christian faith so that they can function as responsible members of the society.

In the beginning there were 86 on roll from class Nursery to KG II. Today the strength is 121 Nursery to Class III, there are 7 teachers and two non-teaching staff.

Celebrations

TEACHER'S DAY Teachers we believe are the most responsible and important members of society because their professional efforts promotes life in the life of the students.



Children's Day

Accept me as I am so that I can learn to become what I can.



Exhibition



Women's Empowerment Centre Srikona

Open School The aim is to empower the Tribal school drop-outs especially the girls to enable them to pursue higher studies and to train them holistically. The Open School prepares the children both boys and girls to appear for the Class X examination and participate in vocational training programmes tailoring, computer gardening, live stock management, mushroom cultivation, vermin compost making etc The quality life of 100 students so far enrolled has improved.



Vocational Activities



Phenyl Making



Phenyl Making



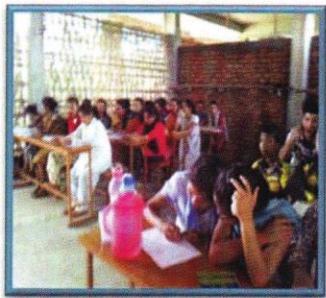
Pickle making



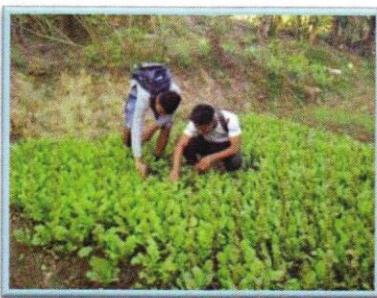
Pickle making



Mushroom Cultivation



In pensive mood



Gardening



Cash crop cultivation Beetel nut

Skill training for drop out girls on flower making



Leadership training for the drop out girls and boys



Vegetable Garden at Srikona



Environmental Awareness Campaign and Educating the women on Clean and Green in Boalcherra Village.



Mr. Mongol welcomes the resource persons and other invites of the day.

Miss Dipa Das speaks on save environment and environmental issues like air, water, soil, flood and their impact on human life

Mr. Birsha Urang and Mr. Harish Chandra Ghatwar spoke on the formation on SHG and clarified their doubts since they were interested to know about SHGs



Training and Meeting of Bridge School/ coaching centre teachers



Information about the Coaching Centres

Sl.No	Name of the Coaching Centres	No. of students enrolled		
		1 st April -31 st June 2017	1 st July -31 st Dec 2017	1 st January -30 th March 2018
1	Rainbow Coaching Centre	32 students	32 students	30 students
2	Jyoti Coaching Centre	25 students	30 students	29 students
3	Pragoti Coaching Centre	27 students	27 students	27 students
4	Roshni Coaching Centre	29 students	29 students	30 students
5	Everest Coaching Centre	37 students	37 students	14 students
	Total	150 students	155 students	130 students

Children's Day Celebration



Rainbow Coaching Centre



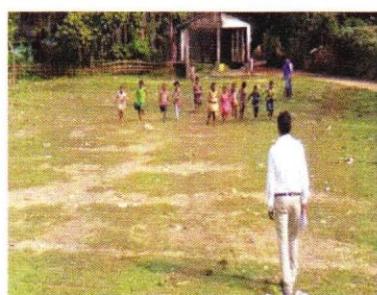
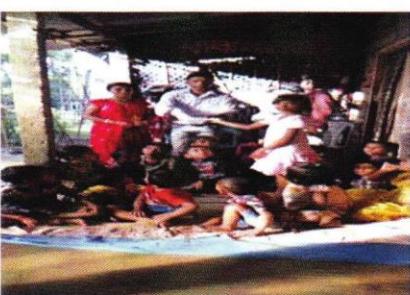
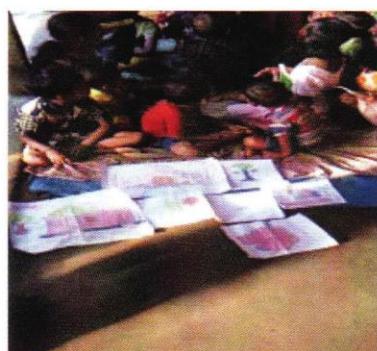
Jyoti Coaching Centre



Pragoti Coaching Centre



Roshni Coaching Centre



Everest Coaching Centre

International Women's Day Celebration



Environmental awareness



with Holy Cross Students at SKS



with Assam Skill Development Mission (ASDM) at SKS



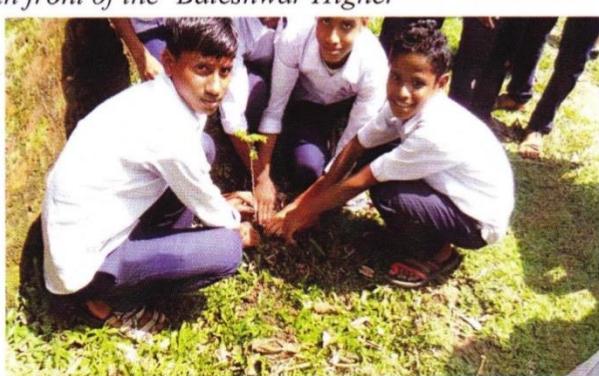
with Open School Students at Women Empowerment Centre at Srikona



Science Day Celebration at KVK Cachar



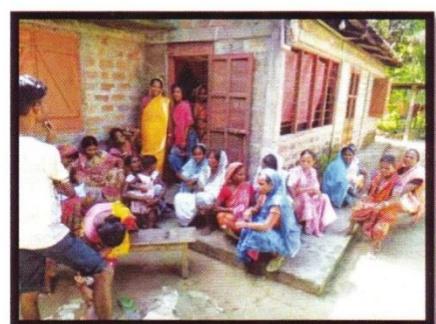
Tree Plantation in front of the Baleshwar Higher Secondary School (BHSS), Jalalpur



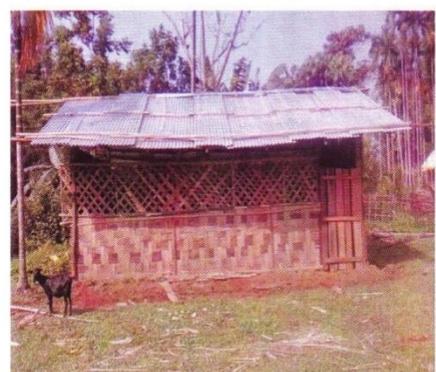
Base line study for learning Support Center

In the first month of the project base line Study is done in every target center where a team goes and makes an interaction with the village Headman and other village leaders.

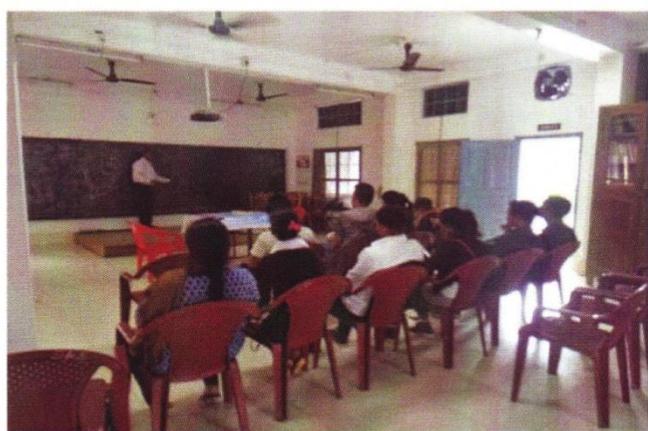
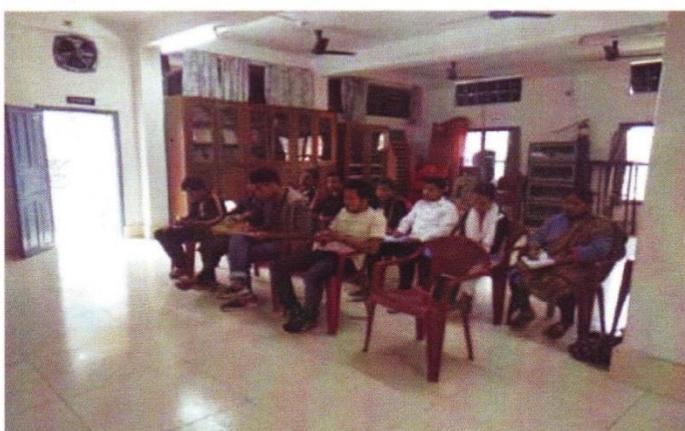
Outcome of Baseline Study



School Infrastructure Setup



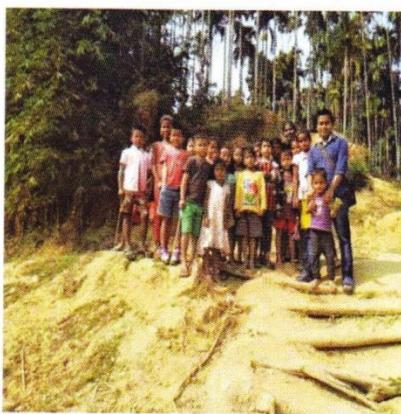
Teachers Training Programme/Network with Govt.



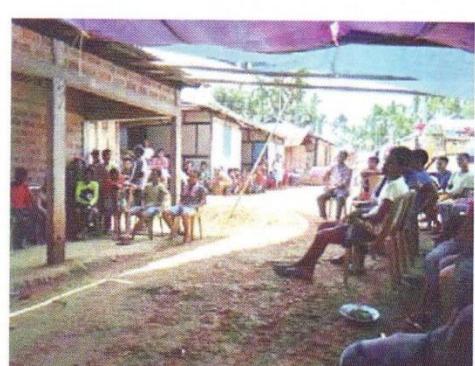
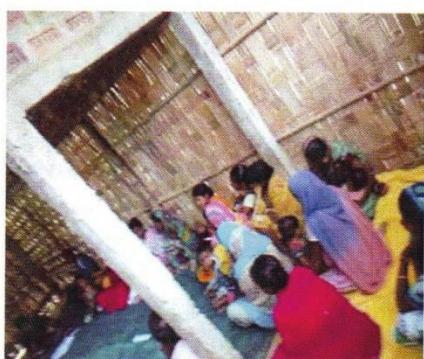
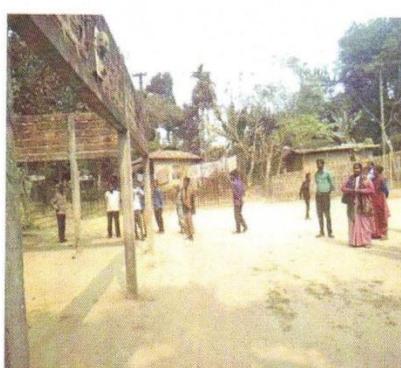
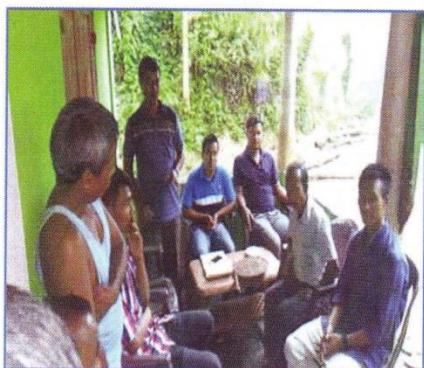
Class room Interaction



Service Provide From Learning Support Centre



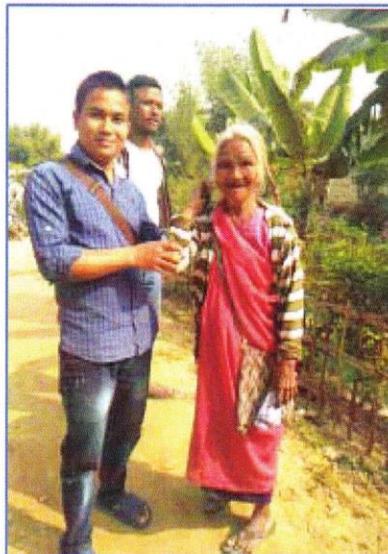
Village Leaders Engagement and Contribution



Sensitization Meeting / Village Level Camping on Education



Case Study / Extra Initiative



PUBLICATIONS

1. Resource Mobilisation Policy
2. Financial & Accounting Procedures and Policy

INTERNSHIP AT SKS

SKS provides opportunities to the students of different universities for the field experience in Social Work

Anita Jojo	MSW	CHRIST UNIVERSITY BANGALORE
Swarnali Barwan	MSW	ASSAM UNIVERSITY
Sandeep Choudhury	MSW	ASSAM UNIVERSITY
Chandana Das	BSW	ASSAM UNIVERSITY
Kankan Paul	BSW	ASSAM UNIVERSITY
Aparna Das	BSW	ASSAM UNIVERSITY

ASSAM SKILL DEVELOPMENT MISSION

On 29th May 2018 Seva Kendra Silchar (SKS) inaugurated the Computer Education (CRM-Domestic Non Voice) through E-Career pluz info India Pvt LTD (Madurai) under Assam Skill Development Mission (ASDM). The guest of honours were Honourable Kishore Nath – MLA, Borkala Constituency

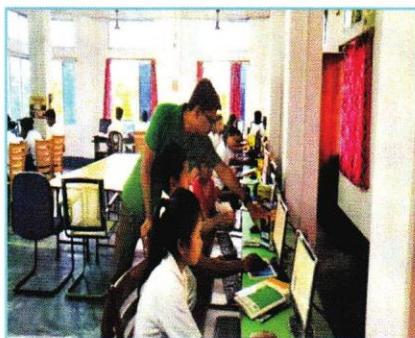
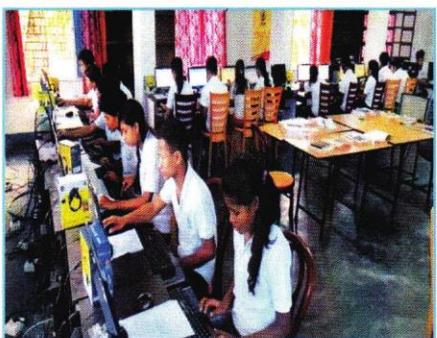
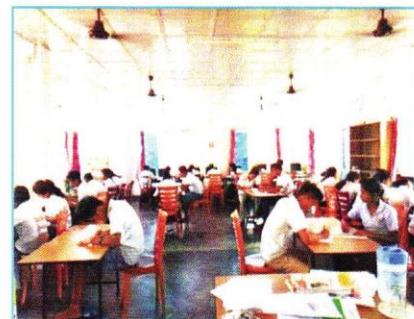
Rev .Fr.Joachim, the Dean of Barrak Valley, Rev. Fr.Santiago- Director of Seva Kendra Silchar, Respected Pinak Choudhury –District Program Manager ASDM, Respected Abijit Batacharji –zone Manager PHMRI, Mr.Anirudha Dutta Fereral Bank Bank Manager.

There were other staff members present for the inaugural function such as soft and hard ware engineer Mr. Sujith, Computer faculty members Mr. Shan Sharma and Miss Magrisha. Sr.Sherly the Chief Coordinator, Sr. Seba Health project and computer coordinator all the other coordinators and staff of SKS and students. Seva Kendra Director Fr. Santiago informed the audience that this computer education is another move to net work with Government that there will be significant impact to form the youth for more job opportunities. We look forward to a successful job oriented computer education.

SKS is very grateful to the Government of Assam for the ASDM project. We do thank E-career plus as partner for ASDM. E career plus selected SKS as one training centre.

ASDM Project manager Mr. Pinak Choudhury explained the objectives and the importance of this course. He also informed that in Cachar the only centre having the residential programme with all the facilities is SKS.

ASDM program was conducted for 2 months with 30 students boys and girls from Cachar Districts. The students were happy and learned the computer.



BETTERMENT OF HEALTH in Barak valley Region

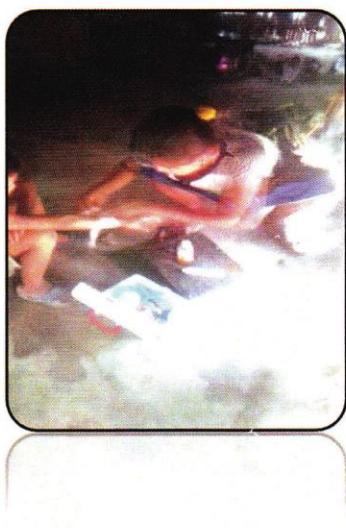
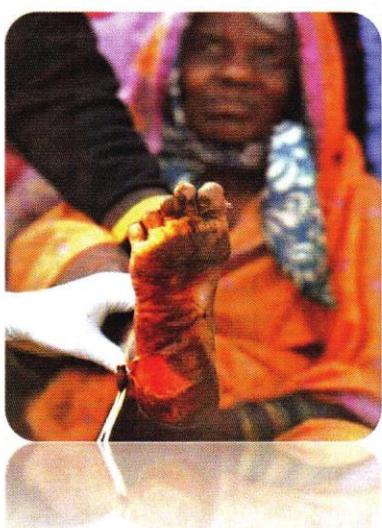
- MCH and Nutrition camps were held in 3. H.C and 5 villages with 3. H.C and 5 villages 995 benefitted 28 male and 967 females Abijith (PHMRI) Suman DME Dr. Sangeeta and Mamtha GNM. Knowledge and additional nutrition support was given to the ANC mothers- 59.
- PNC Mothers- 107; 0-5 year children – 796; 48 above Years – 33.
- Public consultation meeting with Primary health Centre and other Govt.agencies
- 6 times Health Awareness Seminars for 165 Adolescent girls.
- 6 times in each H.C and one time in 5 villages Malaria detection and awareness were held
- Motivation meeting with VHNC, SHGs and VHTF were held 3 times 150 Male 93 Female 57.
- Training program on health schemes given by Dr. Pritem Das 25 male and female 20

Brief Explanation

Total covering of the villages	=	24
Total household	=	2782
Total population	=	15,042
Total number of OPD	=	5354
Total number of IPD	=	97
Total number of delivery cases in H.C	=	82
Total number of Institutional delivery both in Govt,&Private Hsp	=	299
Total number of Home delivery attended by trained nurses	=	74
Total number of still birth	=	1
Total number of MMR	=	Nil
Total number of IMR	=	1
Total number of Children fully immunized in the villages	=	2878
Total number of Malaria Positive case	=	5

Daily Home Visits

24 villages by VHWS, Supervisors and Coordinator made aware of the people about the Institutional deliveries, immunization, Malaria, and the issues of Adolescent girls. During home visit First aid to the patients was also provided.



Training on MCH, maternity benefits and distributed MCH leaflet.

- The program was conducted in collaboration with various stakeholders like, NHM, Sanjeevan, (104) , PHC, ASHA , Anganwadi workers , VHWS and Supervisors. 995 participated.



Training on Emergency care during ANC, Labour, PNC and hand washing.

- We organized emergency care at ANC, Labour and PNC level and hand washing in villages, Seva Kendra, and H.C.
- The total number of participants were – 93



Health Awareness seminar for adolescent girls

- Awareness program was conducted in 3H.C and villages. The total number of participants was 348. The person explained the role of girls in the society and functioning of the Reproductive system.



Village level Malaria detection and awareness Camp.



Quarterly motivation meeting with VHT, VHSNC, SHG.



Training on Health Schemes



Diocesan level review meeting



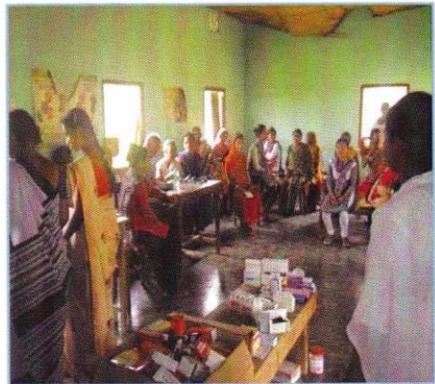
Medical Camp in Collaboration with NHM in Cachar and Karimganj Dist

Medical Camp was conducted 4 times in Health Centres and 10 times in different Villages. Total patients covered during the camp were — 2568. Provided free medicine for various diseases like joint pain, cold, RTI, Weakness, Pyrexia, Diarrhoea, fungal infection ,Anaemia, Back pain and gastric according to the Doctors prescription. **The highest numbers of people were Anaemia, and Gastric problems.**

Medical camp in collaboration with NHM in Karimganj Dist.



Medical camp in collaboration with NHM in Cachar Dist.



International women's day celebration



District level Sensitization meeting held for Religious leaders on MMR in DC conference hall.



Success Story

Alubazar is the remote village surrounded by 12 other villages with the habitation of 861 families, where there is non availability of health facilities from the government, the people of the villages have to walk for 10km to reach to the sub centre. Seva Kendra Silchar started a small Heath centre in Alubazar after the discussion with village leaders and the ward members in Alubazar since it is the midpoint for other 12 villages. The Lakhipur BPHC supports us through some medicine for our centre. At present we got a retired Dr. Thangsapou Kamei- CMO from Manipur state who is helping us in the medical camps now he has agreed to sit in our centre for OPD check up.



Farm Northeast-Phase II was carried out in Cachar in 5 GP 10 villages covering 479 families

Knowledge shared on Financial Management : Importance of opening bank account for rural people for the Staff, S.HG's and FC leaders

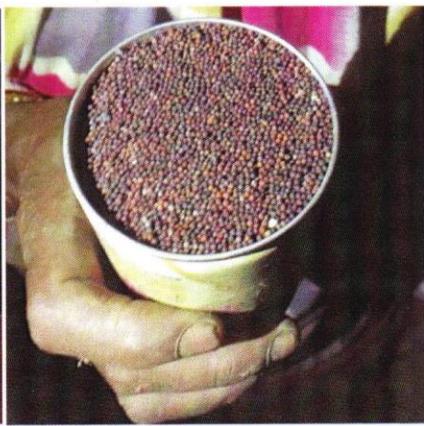


Plantation of trees as a community initiative Planted more than 5000 saplings in community waste land



Promotion of individual household indigenous seed bank :

Farmers families preserving indigenous seeds like vegetables Cucumber, Pumpkin, gourd, bitter gourd, yam, spinach, maize, mustard seeds, paddy etc, cereals and crops. Sun drying , smoking, hang above the fire place, pasting of seeds in muddy wall are the preservative techniques applied by the farmers



Promotion of Kitchen Garden (Through land development practice):



Labour pooling done by community Revival of culture of work in together



An initiative towards Clean and Green village in Sundaura village in front of the school



Drawing competition with Tarumitra Club Members in Konapara M.E. School on the theme “Save Environment”. Winners were given prize theme “Save Environment”.



Strengthening the local Self Governance System of the village Agriculture department of Lakhipur, Krishi Vigyan Kendra, Cachar, NABARD



Educating the farmers on Soil Erosion, Soil and Conservation and watershed management.



Cattle Raising

The resource persons for the day were, the district animal husbandry and veterinary officer (Mr. Jitendra Bluyan) spoke about Cattle Raising and Dr. Parag Sarma spoke about the Care and Protection of Cattle.

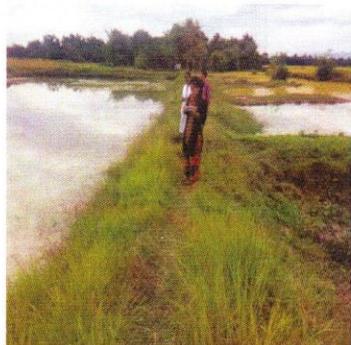


Animators and Coaching teachers monthly meeting with Chief coordinator Sr. Sherly, Project Coordinator Sr. Nirmala, Accountant Mrs. Martina and Miss Dipa

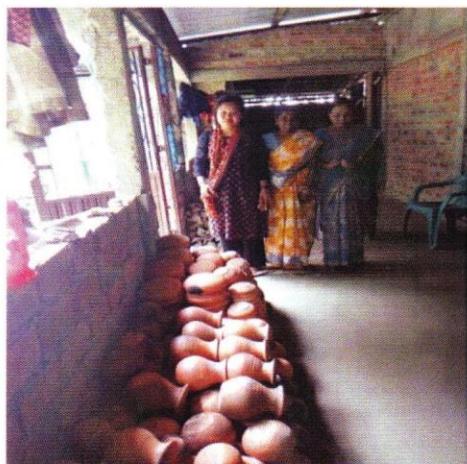
Training programme on Sustainable Goal Development for the staff of DKA/KFB partners



Official Field visit of DKA/KFB partner officer Miss Zabi to these villages) in Namdailong, Konapara & Ramgaizang.



Miss. Zabi speaks with Kajirkuna Farmers' Club and Moon Light SHG at Kajirkuna, District Hailakandi



DKA/KFB partner officer Miss Zabi appreciating the Matijuri Farmers' Club, Nari Jagoran SHG and Nari Bikash SHG for their good work.



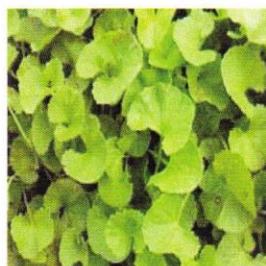
Traditional preventive curative Health Practices Introduced herbal schools in two project villages
Identified 30 (approx) genus from the project villages with the help of herbal practitioners



Mikaniamicrantha



Accorus Calamus



Cassia Alata



Centella asiatica

Kisan Mela Held on 24th Feb of 2018 *Displayed Farm and Non – Farm items at the Kisan Fair*

More than 12 varieties of vegetables has been displayed by the farmers and sold at a good price. It was an initiative to link rural famers with urban market.



Celebrating of Birthday through planting activities

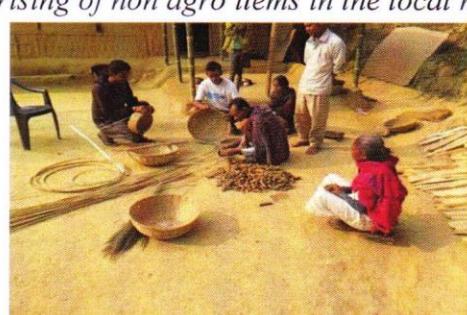


Claypot preparation – Low cost technique used for freezing vegetables



Promotion of Seedballs – 28 saplings successfully germinated and planted by community children

Popularising of non agro items in the local market

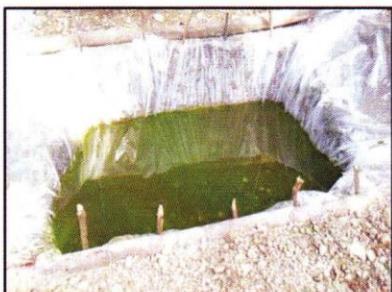


Promoted bamboo propagation technique,



People Led Development Approach

Building of rain recharge pit to avoid water scarcity in winter season -



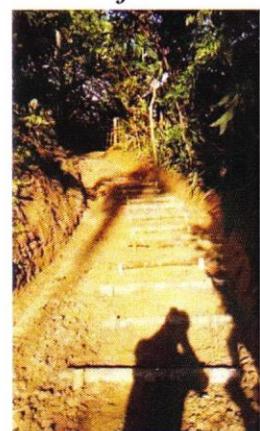
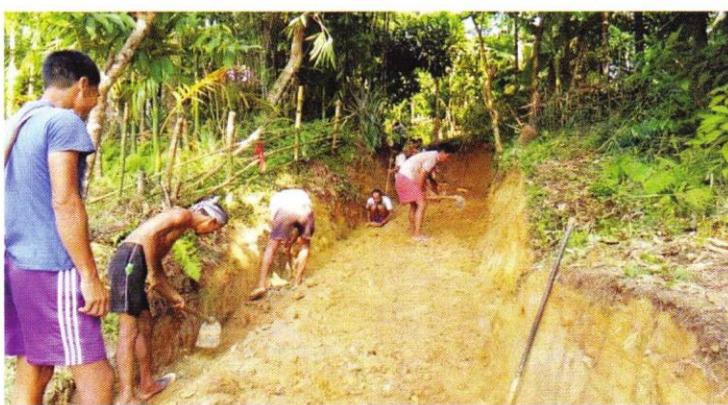
Tree saplings planted as a community initiative at community waste land by farmers' group – The farmers have started developing nursery of Agar saplings and areca nut saplings.



Brought back self dependency among the farmers of Karbi Punjee through Areca Nut Cultivation



Construction of village road by the community people : Repaired the total length of 40 meters , 14 families of the village contributed their effort to make the plan successful.



Capacity Building training and meeting for the farmers' Club members on the "Value of Soil".

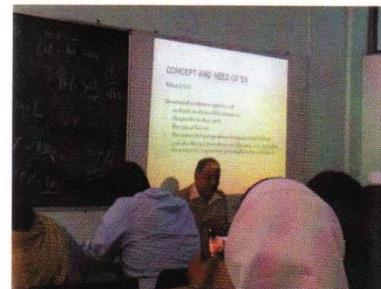
The resource persons were P. Chaudhary (Prog. Officer KVK Cachar), DDM, DC, DAO, MLA.

All of them gave their view points on the values and importance of soil.



Training Programme on Project Cycle Management (PCM).

The resource person for the programme were Mr. Lukose, Mr. Dominic and Mrs. Shanti. was held at assam Don Bosco, Tapesia, Guwahati



COMMUNITY BASED REHABILITATION OF PERSONS WITH DISABILITIES IN 8 GPS OF UDHAARBOND BLOCK OF CACHAR DISTRICT, ASSAM

The 30 Villages are. Gossaipur Part.I,II,III,IV,V Durganagar Part. III, VII, T.E, Durganagar Bagerkuna, Doyapore T.E, Kalainbill, Khaspur Grant, Chandighat Part.II, Salgonga, Khasipur, Badripar, Mazargram, Diger Khaspur, Purba Dayapur, Nayagram, Shiberbond, Diger Khasipur, Dooloogram T.E, Larsing T.E . Jhapirbond, Tikalpar, Patimara

The CBR team consists of Male: 2 Female:3

PWDs Statistically data

	F	M	Total
<i>Locomotors disability (leprosy cured, cerebral palsy, dwarfism, muscular dystrophy, acid attack victims)</i>	136	116	252
<i>Visual impairment (blindness and low vision)</i>	43	34	77
<i>Speech and Hearing impairment (deaf, hard of hearing, speech and language disability)</i>	46	49	95
<i>Intellectual disability (limitation in intellectual functioning, specific learning disabilities, autism spectrum disorder)</i>	27	17	44
<i>Mental behaviour (mental illness)</i>	7	11	18
<i>Multiple disabilities (more than one of the above specified disabilities including deaf)</i>	16	9	25
<i>Disabilities caused due to chronic neurological conditions (multiple sclerosis, Parkinson's disease) and blood disorder (hemophilia, thalassemia, sickle cell disease)</i>	1	0	1

Training attended by CBR team - a three days seminar on causes and prevention of Disabilities facilitated by with Sishu Sarothi and NIEPMID Chennai.

Two days workshop at Guwahati; 3 days Need Based Training at Aizawl facilitated by Voice and Vision Mumbai and NIEPMID Chennai One CBR worker and three PWDs attended 15 days training on Sign language at Shillong Fernando Speech and hearing centre



The Coordinator attended 2 days training on TOT at Bosco Reach out etc

Six Days Need Based Training by Sanchar



Coordinator attended two days' National Seminar on Rehabilitation of Persons with Disabilities on Hearing and speech Disabilities at Shillong conducted by Ali Yavar Jung National Institute of Hearing



DPO Training at SKS conducted by CBR team of SKS Supported by CBR Forum Bangalore severely disabled Children who are not able to go to school and teach them Through different methods and through TLM.

Block Level DPO Training: 2 Days training was given to the DPO leaders of Block Level DPO leaders on financial managements and also about the different methods or advocacy and lobbying. The BDPO leaders shared about their achievements and the strategic they follow in solving the Disability Certificate issues. Total No of participants participated in the DPO Training is 45. Male: 16 Female: 29.



CBR team has built a good network with SSA Udharbond and now most of the facilities like TLM, Aids and appliances are being given to CWDs of Udharbond.

Aids and appliances,

Facilitate Disability Certificate for school going CWDs

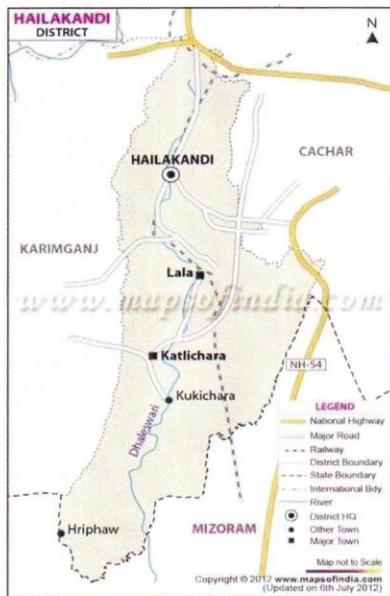
Rotary Club of Silchar provides free treatment for MI and epilepsy and also provides medicines

Lion Eye Hospital Silchar provided cataract surgery and provided low vision Aids

Networking with Club foot Cure International India (in Silchar Provided free treatment for club foot child identified 3 years ago



FLOOD RESPONSE



SKS through the help of Caritas reached out to do the emergency relief works to all the 3 districts covering 30 villages. They served 5630 households through distribution of food items, tarpaulin and wash kits. Apart from this 4500 families were given medical facilities through medical camps with the collaboration of Government PHCs



SEVA KENDRA, SILCHAR

BALANCE SHEET AS AT 31ST MARCH, 2018

Audit Report

For Seva Kendra, Silchar

Family

Fr. Santiago Savari
Secretary

Guwahati :
Dated : 15th September, 2018

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FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
D'Souza
DIPSHA MARY D'SOUZA
PARTNER
Membership No. 153222



SEVA KENDRA, SILCHAR

SCHEDULE 'A'

PROJECT EARMARKED FUNDS

Sr. No.	Particulars	Balance as on 01.04.2017		Receipts during the year 4	Utilisation during the year 6	Balance as on 31.03.2018 7
		2	3			
01	Integrated Development Programme for Tribals (Misereor)	0.86	0.00	0.86	0.00	0.00
02	Integrated Development through Networking of Development Organisations (Missio)	74,361.78	0.00	0.00	0.00	74,361.78
03	Rural Development Programmes	3,61,536.17	2,46,355.83	6,07,892.00	0.00	0.00
04	Empowerment of Tribal Women's Project (KFB)	3,16,411.00	13,30,547.00	11,47,837.00	0.00	4,99,121.00
05	Women's Convention	16,829.25	0.00	0.00	0.00	16,829.25
06	Capacity Building and Awareness Camps for Poor (Missio)	79,544.00	0.00	0.00	0.00	79,544.00
07	Maintenance of Rural Animators	8,66,948.00	0.00	0.00	0.00	8,66,948.00
08	Cyclone Relief Project - Hailakandi	0.00	2,50,525.00	2,50,525.00	0.00	0.00
09	Staff Quarters at Hailakandi	6,47,000.00	0.00	0.00	0.00	6,47,000.00
10	Multipurpose Hall at Tikarburunga	13,00,000.00	0.00	0.00	0.00	13,00,000.00
11	Staff Quarters at Srikona	47,595.00	0.00	0.00	0.00	47,595.00
12	Paikan Hostel Building	4,62,000.00	0.00	0.00	0.00	4,62,000.00
13	Maintenance of Hostels	2,65,055.00	0.00	0.00	0.00	2,65,055.00
14	Srikona School Construction	7,77,987.00	0.00	0.00	0.00	7,77,987.00
15	Kabuganj School Construction	-1,16,869.00	0.00	0.00	0.00	-1,16,869.00
16	Vocational Training at Srikona	8,33,996.10	10,44,585.00	9,70,981.00	0.00	9,07,600.10
17	Community Ushered Regional Effort in Health Care (CURE) in North East India	44,060.00	18,16,496.00	14,52,349.80	0.08,206.20	4,08,206.20
18	Farm North East II	1,19,666.00	12,02,197.00	13,14,083.00	7,780.00	
	Carried forward...	60,96,121.16	58,90,705.83	57,43,668.66	62,43,158.33	



	Brought forward...	60,96,121.16	58,90,705.83	57,43,668.66	62,43,158.33
19	Generator at Silchar	424.21	0.00	0.00	424.21
20	Faith Formation Programme	1,633,676.00	7,07,925.00	9,47,676.00	-76,075.00
21	Pastoral Planning Programme	0.57	26,18,386.00	17,92,043.00	8,26,343.57
22	Computer Education for Tribal Children	20,74,647.00	0.00	20,66,147.00	8,500.00
23	Disability Programme (CBR)	0.00	10,62,850.00	10,62,850.00	0.00
24	Facilitating Health and Well Being in Barrack Valley Region	0.00	19,09,992.00	17,31,285.00	1,78,707.00
25	Tube Well Project	0.00	2,99,200.00	2,99,200.00	0.00
26	Sanitary Napkin Project	0.00	3,05,000.00	1,81,520.00	1,23,480.00
27	Cyclone Relief Project - Karimganj	0.00	4,45,000.00	4,45,000.00	0.00
28	Flood Relived Project - Hailakandi	0.00	22,69,592.00	22,69,592.00	0.00
29	Educating Through Establishing of Bridge Schools for Indigenous Children in Silchar, Assam	0.00	19,83,678.00	7,97,350.00	11,86,328.00
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TOTAL RUPEES ...					
		83,34,868.94	174,92,328.83	173,36,331.66	84,90,866.11



SEVA KENDRA, SILCHAR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

EXPENDITURE		RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To <u>EXPENDITURE IN RESPECT OF PROPERTIES :</u>				By <u>INTEREST REALISED :</u>		
Repairs and Maintenance			2,63,093.00	On Savings Bank Accounts	2,00,937.17	2,37,008.17
On Fixed Deposits				On Fixed Deposits	36,071.00	
" <u>SOCIAL WORK PROGRAMME EXPENSES :</u>				" <u>DONATIONS AND CONTRIBUTIONS :</u>		
Professional and Consultancy Charges	1,64,210.00			General Donations	8,02,482.00	8,32,481.00
Training and Workshops	1,14,068.00			Donations from Abroad	29,999.00	
Training Centre Mess Expenses	5,69,897.00					
Electricity Charges	1,12,219.00					
Charity and Donations	10,300.00					
Vocational Training	1,96,042.00			" <u>INCOME FROM OTHER SOURCES :</u>		
Community Based Rehabilitation Project	1,29,200.00			Project Receipts	6,08,307.00	
Health Programme at Cachar	2,91,315.00			Training Centre Receipts	15,64,832.00	
Computer Education for Tribal Children	1,39,572.00			School Fees and Fines	13,18,060.00	
Community Ushered Regional effort in health care (CURE) in North East India	2,00,173.00			Admission Forms	6,700.00	
Educating Through Establishing of Bridge Schools for Indigeneous Children in Silchar, Assam	16,440.00			Transfer Certificates	300.00	
Women's Day Celebration	87,217.00			Hostel Fees	6,20,375.00	
Empowerment of Tribal Women's Project	43,228.00		20,73,881.00	Use of Infrastructure Facilities	5,75,503.00	
				Miscellaneous Income	18,900.00	47,12,977.00
" <u>ADMINISTRATIVE EXPENSES :</u>						
Audit Fees	86,420.00					
Newspapers and Periodicals	7,699.00					
Postage	4,620.00					
Stationery and Printing	78,042.00					
Telephone and Internet	19,306.00					
Bank Charges and Commission	1,815.24					
Travelling Allowance	1,29,995.00					
Computer Maintenance	7,250.00					
Salaries and Allowances	1,06,500.00					
Staff Welfare Fund	6,280.00					
Gifts and Prizes	4,947.00					

carried forward ...



OUR GRATITUDE TO



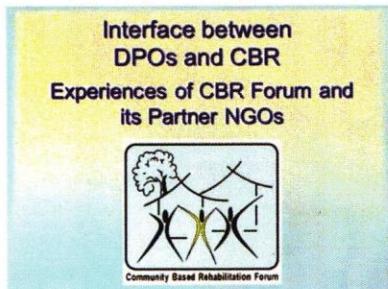
Katholische
Frauenbewegung



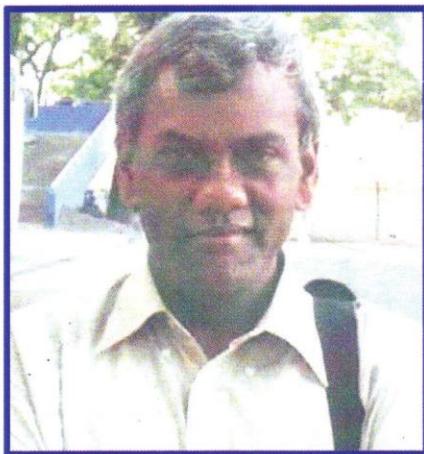
Caritas Germany Info



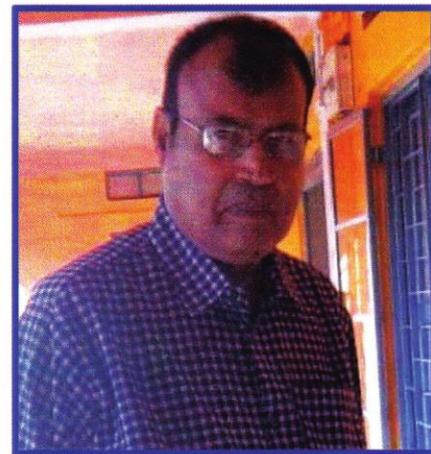
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THE JOURNEY OF A THOUSAND MILES BEGINS WITH ONE STEP. AS A DIRECTOR



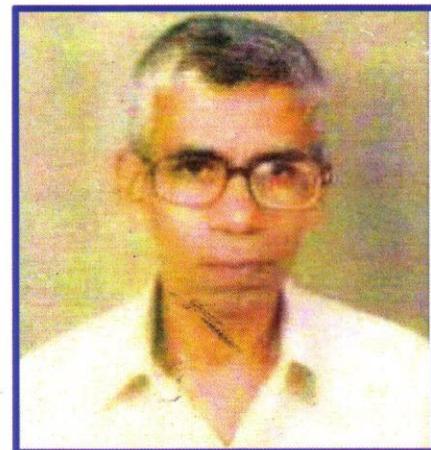
*Rev. Fr. Santiago Savarimuthu
1987 - 2000*



*Rev. Fr. Gabriel Pinto
2001 - 2006*



*Rev. Fr. Rayer Vedamuthu
2006 - 2011*



*Rev. Fr. Pushpa Raj
2012 - 2015*



*Rev. Fr. Santiago Savarimuthu
2015*